



*Empowered lives.  
Resilient nations.*

16 February 2017

Dear Mr. Dam,

**Subject: “Support the implementation of the Resolution 80/NQ-CP on directions for sustainable poverty reduction in the period of 2011-2020 and the National Targeted Program on Sustainable Poverty Reduction in the period of 2011 – 2015”  
(Poverty Reduction Policies and Programme Project (PRPP) -  
Annual Workplan and Budget for Jan to May, 2017 - General Budget Revision 11**

Please find enclosed, for your records, the duly signed budget revision of the above-mentioned project for Jan to May, 2017. The budget revision is initiated to accommodate the allocated budget and planned activities for implementation during the above mentioned period.

The project Annual Workplan for Jan to May, 2017 will focus on (i) the implementation of activities carried over from 2016 (specifically under Output 3), (ii) support to the NIP and CIPs on proper project closure in line with the Government and Donor’s requirements and (iii) formulation of new project supporting the newly approved NTPs which is expected to start as soon as possible. The total budget allocation for these activities is US\$ 235,114 including US\$99,664 by Deliver Results Together Fund (DRTF), US\$ 100,000 by UNDP Regular resources TRAC and US\$ 35,450 funded by Irish Aid and UNDP BPPS.

We look forward to your usual cooperation and support in the implementation of the planned activities toward the targeted outputs for 2017.

Thank you very much.

Yours sincerely,

A handwritten signature in blue ink, appearing to read 'Akiko Fuji', is positioned above the printed name and title.

Akiko Fuji  
Deputy Country Director

**Mr. Nguyen Trong Dam**  
**Vice Minister of MOLISA, National Project Director of the PRPP project**

copies (with attachments):

Ms. Réachbha FitzGerald, Deputy Head of Development, Irish Aid, 41A Ly Thai To str.,  
Mr. Nguyen Van Hoi, National Deputy Project Director, PRPP project, 35 Tran Phu str., Hanoi  
Ms. Be Hong Van, Acting Director of EM Policy Department, Head of Sub-PMU PRPP Project,  
c/o CEM, 68 Phan Dinh Phung str., Hanoi  
Mrs. Nguyen Yen Hai, Deputy Director, FERD, MPI, 02 Hoang Van Thu st., Hanoi



## UN Development Programme

Vietnam - Hanoi

**Award ID:** 00068889

**Award Title:** Support to the implementation of the Resolution 80

**Start Year:** 2012

**End Year:** 2017

**Implementing Partner**  
**(Executing Agency):** Ministry Of Labour, War Invali

Budget (US\$) as of Last Revision on 09-February-2017		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	100,000.00
IRE AID	30000 Programme Cost Sharing	5,118.00
DRT_DaO	30000 Programme Cost Sharing	99,664.00
<b>Total Budget (2017 and Beyond )</b>		<b>204,782.00</b>
<b>Total Expenditure (2016 and Prior</b>		<b>8,948,132.65</b>
<b>Award Total</b>		<b>9,885,200.00</b>
<b>Unprogrammed/Unfunded</b>		<b>732,285.35</b>


**Responsible Party**  
**(Implementing Agent):** VIE-National Execution  
 UNDP

**Revision Type:** General Revision 11

**Brief Description:**

This is to accommodate the approved AWP and Budget for the period of Jan to May, 2017. The total planned funding for Jan to May 2017 is 235,114 USD, including 100,000 USD from UNDP regular resources (TRAC), 99,664 USD from DRTF and 35,450 USD from ISNC and IA.

**Agreed by:** Akiko Fuji

**Agreed by:** Deputy Country Director 

**Agreed by:**

**Agreed by:**



## Annual Work Plan

Vietnam - Hanoi

Project: 00068889

Report Date: 9/2/2017

Project Title: Support to the implementation of the Resolution 80

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00083792 Support to the Resolution 80	Poverty analysis	1/10/2012	31/5/2017	VIE-National Execution	30000	IRE_AID	75700	Training, Workshops and Confer	4,783.00
				VIE-National Execution	30000	IRE_AID	75100	Facilities & Administration	335.00
	Support to development part	1/10/2012	31/5/2017	VIE-National Execution	04000	UNDP	71600	Travel	3,000.00
				UNDP	04000	UNDP	71600	Travel	2,000.00
				VIE-National Execution	04000	UNDP	71300	Local Consultants	6,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	2,000.00
				VIE-National Execution	04000	UNDP	61100	Salary Costs - NP Staff	57,000.00
				UNDP	04000	UNDP	71200	International Consultants	30,000.00
	<b>TOTAL</b>								<b>105,118.00</b>
	00100074 Support to Resolution DRT-2016	Development partner support	15/4/2016	31/7/2017	VIE-National Execution	30000	DRT_DaO	75700	Training, Workshops and Confer
				VIE-National Execution	30000	DRT_DaO	61100	Salary Costs - NP Staff	32,400.00
Multi dimension poverty		15/4/2016	31/7/2017	VIE-National Execution	30000	DRT_DaO	71300	Local Consultants	30,000.00
				VIE-National Execution	30000	DRT_DaO	75700	Training, Workshops and Confer	4,700.00
Policy dialogue		15/4/2016	31/7/2017	VIE-National Execution	30000	DRT_DaO	71400	Contractual Services - Individ	10,744.00
Project Management		15/4/2016	31/7/2017	VIE-National Execution	30000	DRT_DaO	75100	Facilities & Administration	6,520.00
<b>TOTAL</b>								<b>99,664.00</b>	
<b>GRAND TOTAL</b>								<b>204,782.00</b>	

**United Nations Development Programme  
Country: VIETNAM**

**Annual Work-plan of Jan to May 2017**

**Project Title:** Support to the implementation of the Resolution 80/NQ-CP on directions of sustainable poverty reduction 2011-2020 and the National Targeted Program on Sustainable Poverty Reduction 2012-2015 (PRPP)

**UNDAF outcome:** One Plan 2012-2016, Focus Area 1 "Inclusive, Equitable and Sustainable Growth", Outcome 1.1 (see below).

**Expected CP Outcome:** One Plan Outcome 1.1: By 2016, key national institutions formulate and monitor people-centered, green and evidence-based socio-economic development policies to ensure quality of growth as a Middle Income Country.

**Expected Output(s):** OP Output 1.1.3: Multi-dimensional approaches and human development are applied in poverty reduction components of SEDPs at central and local levels in order to effectively address chronic poverty and emerging forms of poverty.

**Executing Entity:** Ministry of Labour - Invalids and Social Affairs (MOLISA)

**National implementing partner:** MOLISA

**Co-implementing partners (CIPs):** CEMA/Policy Department and 8 selected provinces of Ha Giang, Cao Bang, Bac Kan, Dien Bien, Thanh Hoa, Quang Ngai, Kon Tum and Tra Vinh

**Brief Description**

*This is the extended five months work-plan of PRPP which aims to finalizing the unfinished activities of closing procedures and activities in AWP 2016 and formulation of the new technical assistance project for the implementation of the two GOVN's National Targeted Programs (i) on Sustainable Poverty Reduction 2016-2020 (NTP-SPR) and (ii) New Rural Development 2016-2020 (NTP-NRD) in a new context with application of multi-dimensional poverty (MDP), promotion of inclusive and sustainable new community spirits (ISNC) and mainstreaming of MDP policies into social protection system. Its contributions to the GOVN's target of further accelerated poverty reduction in the poorest ethnic minority, mountainous and coastal areas and primarily to the UN One Plan output 1.1.3 and outcome 1.1 will be realized through achievement of the project specific outputs: (i) the system for monitoring and analysis of multi-dimensional poverty and vulnerability and high level policy dialogues on poverty and vulnerability contribute to inclusive, equitable and pro-poor development outcomes.*

*The extended five months work-plan of PRPP (from January to May 2017) is expected to support MOLISA, CEMA and selected provinces in successful formulation of PRPP, Phase II (2017 – 2021) which is based on wide consultation, reaching consensus of related stakeholders and well matched with real needs of Government of Vietnam in the new context; (ii) organization of the annual ethnic minority policies forum and (iii) completing related closing procedures of PRPP Phase I in line with UNDP and Government of Vietnam's regulations.*

**Programme Period:** 2012-2017  
**Key Result Area (Strategic Plan):** MDG acceleration  
**Atlas Award ID:** 68889  
**Start date:** September 2012  
**End Date:** May 2017  
**Management Arrangements:** NIM

**Total resources required: US\$ 235,114**  
**Of which:**

- TRAC: 100,000\$
- DRTF: 99,664\$
- ISNC: 30,332\$
- IA: 5,118\$

Agreed by MOLISA/National Implementing Partner

Mr. Nguyen Trong Dam, MOLISA Vice Minister

Date: 15/2/17

Agreed by UNDP:

Ms. Akiko Fujii, UNDP Viet Nam Deputy Country Director

Date: 7/2/17

ANNUAL WORK PLAN: Jan-May 2017

Project Title: "Support to the implementation of the Resolution 80/NQ-CP on directions of sustainable poverty reduction 2011-2020 and the National Targeted Program on Sustainable Poverty Reduction 2012-2015"  
(ATLAS Award ID 68889 and Project ID: 83792)

National Implementing Partner (NIP): Ministry of Labor - Invalids and Social Affairs (MOLISA)  
Co-implementing Partners: Committee for Ethnic Minority Affairs (CIP-CEMA) and 08 selected provinces

ANNUAL TARGETS AND M&E INDICATORS IN 2017 AWP	ACTIVITY CODE	EXPECTED OUTCOME/OUTPUT IN GROUPS OF PLANNED ACTIVITIES	RESPONSIBLE PARTY (CODE)	SOURCE OF FUNDING	TIMEFRAME ME 2017		BUDGET DESCRIPTION	TOTAL PLANNED BUDGET 2017 (USD)					NOTES
					Q1	Q2		Total	DRTF	TRAC	IA	ISNC	
1	2	3	4	5	6	7	8	8a	8b	8c	8d	9	
Output 1: Poverty reduction policies under the responsibility of line ministries are streamlined, and poverty reduction is mainstreamed into line ministries' plans and policies, in which activities and investment resources for poor districts and poor communes are prioritized to accelerate poverty reduction in these areas.													
Total of Output 1													
Project Specific Output 2: National Targeted Program on Sustainable Poverty Reduction (NTP-SPR) is designed and implemented effectively, contributing to rapid poverty reduction in poorest districts, communes and villages and of ethnic minority people through the application of innovative modalities and approaches in terms of (i) promoting empowerment and participation of local authorities and people in formulation, implementation and management of the program at local level; (ii) anthropological approaches and modalities relevant to the particular features, cultures, traditions and knowledge of local ethnic minority people/ target groups of the program; (iii) strengthening accessibility/linkage to the market, promoting gender equality, environmental sustainability and addressing poverty from a multi-dimensional perspective.													
Total of Output 2													
Project Specific Output 3: System for monitoring and analysis of multi-dimensional poverty and vulnerability situation and trends is operational and institutionalized; policy discussions on poverty and vulnerability contribute to improved policies and development programs for inclusive, pro-poor development better quality outcomes.													
Annual target Jan-May 2017:													
1. Formulation phase II		Activity Result 3.1: Multi-dimensional poverty approach in monitoring, measurement and development of poverty reduction policies is introduced and widely utilized by researchers and policy makers at all levels and National Assembly members.											
2. EM policies forum		Activity Result 3.2: Unified framework/system for monitoring, measurement and development/making of poverty and vulnerability reduction policies with close linkages to efforts of stakeholders and application of multi-dimensional poverty approach is established.											
3. Close phase I		Activity Result 3.3: United framework/system for monitoring, measurement and development/making of poverty and vulnerability reduction policies with application of a multi-dimensional poverty approach is put in place and serves the development/adjustment of poverty reduction program and policies.											
		Activity Result 3.4: Reports on poverty and vulnerability analysis with application of multi-dimensional poverty approach are (i) periodically developed (every two years); (ii) institutionalized and (iii) contribute to discussions/policy dialogues and development/adjustment of poverty reduction program/policy.					47,868	30,000	-	4,783	8,085	5,000	
3.4.01*		Policy dialogues and recommendations for development/adjustment of poverty reduction policy/regulations (using MDP approach/analysis)	MOLISA	DRTF, IA	x	x	47,868	30,000		4,783	8,085	5,000	
		Activity Result 3.5: High level policy dialogues are annually organized and contribute to the improvement of development directions and development programs, policies in an inclusive, pro-poor and equitable manner.					26,700	4,700	-	20,000	2,000		
3.5.01		EM policies forum	CEM, MOLISA	DRTF	x	x	26,700	4,700		20,000	2,000	incl. technical meetings/consultations	

ANNUAL TARGETS AND M&E INDICATORS IN 2017 AWP	ACTIVITY CODE	EXPECTED OUTCOME/OUTPUT IN GROUPS OF PLANNED ACTIVITIES	RESPONSIBLE PARTY (CODE)	SOURCE OF FUNDING	TIMEFRAME 2017		BUDGET DESCRIPTION	TOTAL PLANNED BUDGET 2017 (USD)						NOTES	
					Q1	Q2		Total	DRTF	TRAC	IA	ISNC	Gov contribution (in kind)		
		Activity Result 3.6: Resources and support of development partners to poverty reduction policies and program are effectively coordinated and managed.						147,700	47,700	100,000					
3.6.01		Formulation phase II	UNDP	TRAC	X	X	International Consultant	30,000		30,000					to be done by Richard Marshall (incl. input to phase II design and quality assurance of all other project activities)
					x	x	Technical consultations	2,000		2,000					
					X	X	Field trip	2,000		2,000					
3.6.02		Technical support for the project closing process (NIP, 9 CIPs) in comparison with the existing regulations for closing a project stated by Vietnamese Government and UNDP (Technical report, financial report, assets transfer...)	MOLISA	TRAC	X	X	Consultants	6,000		6,000					
					X	X	Field trip	3,000		3,000					
3.6.03*		Technical consultations on policy issues (PR, EM, SDGs...)	MOLISA	TRAC			Technical consultations	15,300	15,300						
3.6.04		DPC - development effectiveness support, TA and policy advising		DRTF, TRAC				89,400	32,400	57,000					This includes: Input of UNDP staff (Phong, Han, Richard, other supporting staff) in new project formulation, and all project activities, incl current project closure and new project setting up
		<b>Total of Output 3</b>						<b>222,268</b>	<b>82,400</b>	<b>100,000</b>	<b>4,783</b>	<b>28,085</b>	<b>7,000</b>		
		<b>Total of Output 1+2+3</b>						<b>222,268</b>	<b>82,400</b>	<b>100,000</b>	<b>4,783</b>	<b>28,085</b>	<b>7,000</b>		
		<b>Project management fee</b>													
		National Project Coordinator (MOLISA)		DRTF	X	X	Salary	10,744	10,744						
		National Project Manager (MOLISA)			X	X	Salary	9,545					9,545		
		Project office operation for central PMU			X	X	Operation	5,000					5,000		
		Salary of BOM of PRPP project from MOLISA			X	X	Salary	15,000					15,000		
		Sub-total of management fee						40,289	10,744				29,545		
		GMS (%)						9,102	6,520		335	2,247			
		<b>Total budget for Jan-May 2017</b>						<b>271,659</b>	<b>99,664</b>	<b>100,000</b>	<b>5,118</b>	<b>30,332</b>	<b>36,545</b>		
								<b>271,659</b>				<b>235,114</b>	<b>36,545</b>		